



Municipal  
Infrastructure  
Grant

## MUNICIPAL INFRASTRUCTURE GRANT MONTHLY AND QUARTERLY REPORTING TEMPLATE

MUNICIPALITY:

Kareeberg NC074

MONTH:

August 2018

MIS Form ID	Nat / Prov Project Registration Number (as on the registration letter)	Project location: Ward No and Village Name (MIG 1 - 3.3)	Project Title	MIG Category (B,P or E)	Project Type (water, sanitation etc)	New / Rehabilitate	Built Project (Yes / No)	Internal Reticulation (Yes / No)	Rural / Urban	EPWP (Yes / No)	Planned poor households benefited or km's roads constructed	Planned poor households benefited or km's roads constructed in 2015/16 FY
MIG 1			MIG 1 or PMU	MIG 1 - 3.2	MIG 1 - 3.4	MIG 1 - 3.2	MIG 1 - 5	MIG 1 - 5	MIG 1 - 3.2	MIG 1 - 3.2	MIG 1 - 4.1	
296967	MIG/NC0555/R,ST/18/19	Carnarvon Ward 2	MIG 1445: Kareeberg/Carnarvon/Bonteheuwel	B	Roads	New	No	No	Rural	No		
228121	MIG/NC0541/R,ST/14/16	Vanwyksvlei Ward 4	Upgrading of streets and stormwater Streets and stormwater Phase 2 - Vanwyksvlei	B	Roads	New	No	No	Rural	No		

### CHIEF FINANCIAL OFFICER

NAME:

W de Blain

SIGNATURE:

31-08-2018

DATE:

053 382 3012

CONTACT DETAILS:

NAME:

MF Manuel

SIGNATURE:

31-08-2018

DATE:

053 382 3012

CONTACT DETAILS:

SIGNED BY MUNICIPAL MANAGER (or delegated person, include letter of delegation)

MF Manuel

31-08-2018

053 382 3012

Progress in previous FY(s) - Poor households benefitted or km's roads constructed	Progress in current FY - Poor households benefitted or km's roads constructed	Project Status (Not registered, Registered, Design & Tender, Contractor appointed, Construction <=25%, <=50%, <=75%, <=99%, completed, retention)	Project start date yy-mm-dd As per IP	Project end date yy-mm-dd As per IP
		Not Registered		

*[Handwritten signature]*

Total Project Cost	Registered MIG Funds		Counter Funding	Budgeted MIG Funds (2017/18)		Total Actual Expenditure on MIG funds in Previous FYs (incl 2017/18)	Current FY - Total Actual Expenditure on MIG funds in the 2018/19 FY	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18
	MIG 1 - 3.4	MIG 1 - 3.4		MIG 1 - 3.4	As per IP												
19 591 104.78		Business Plan Submitted during April 2017			3 278 000												
8158068.92		7123985.6				9689.7											
					3 278 000												

*Prasad*

